

**RESOLUTION NO. 21-\_\_**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MENIFEE, CALIFORNIA,  
AMENDING THE FISCAL YEAR 2021/22 OPERATING BUDGET**

**WHEREAS**, the City of Menifee, California adopted a budget for the fiscal year 2021/22 with Resolution No. 21-1033 on June 2<sup>nd</sup>, 2021; and

**WHEREAS**, from time to time the City of Menifee receives unanticipated revenues, experiences unanticipated expenditures, and/or identifies alternative funding sources; and

**WHEREAS**, it is in the best interest of the citizens of the City of Menifee to allocate budget resources to continue the operations of the City of Menifee; and

**WHEREAS**, the City Council of the City of Menifee needs to amend the fiscal year 2021/22 budget as follows:

**AMENDMENTS TO ADOPTED BUDGET:**

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General Fund Adopted FY 2021/22 Revenue Budget: \$59,885,280

| <b>CITY COUNCIL<br/>MEETING</b> | <b>DESCRIPTION</b>        | <b>ACCOUNT #</b> | <b>AMOUNT</b> |
|---------------------------------|---------------------------|------------------|---------------|
| July 7, 2021                    | False Alarm Response Fees | 100-3466         | \$7,500       |
|                                 |                           | <b>TOTAL:</b>    |               |

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Amended General Fund FY 2021/22 Revenue Budget: \$59,892,280

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General Fund Adopted FY 2021/22 Expenditure Budget: \$59,885,280

**2. Record Appropriation(s):**

| <b>CITY COUNCIL<br/>MEETING</b> | <b>DESCRIPTION</b>                      | <b>ACCOUNT #</b> | <b>AMOUNT</b>   |
|---------------------------------|---|------------------|-----------------|
| July 7, 2021                    | CEQA Services:<br>Menifee Specific Plan | 100-4330-52825   | \$55,440        |
| July 7, 2021                    | Professional Services<br>(False Alarm)  | 100-4911-52800   | 5,000           |
|                                 |   | <b>TOTAL:</b>    | <b>\$60,440</b> |

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Amended General Fund FY 2021/22 Expenditure Budget: \$59,945,720

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Amending the Fiscal Year 2021/22 General Fund Budget  
False Alarm Response Fees

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3. Record Transfer of Funds:

| FROM ACCOUNT # | TO ACCOUNT # | AMOUNT |
|----------------|--------------|--------|
|                |              |        |
|                | TOTAL:       | 0      |

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**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MENIFEE DOES HEREBY  
RESOLVE AS FOLLOWS:**

The annual budget for the General Fund for the City of Menifee for fiscal year 2021/22 is hereby increased and amended to reflect unanticipated revenues and expenditures as follows:

Revenues:

|  |                            |
|--|----------------------------|
| <b>False Alarm Response Fees</b>       | <b>\$7,500</b>             |
| Amended General Fund FY 2021/22 Budget | <u><b>\$59,892,280</b></u> |

Expenditures:

|  |                            |
|--|----------------------------|
| <b>Professional Services (False Alarm)</b> | <b>\$5,000</b>             |
| Amended General Fund FY 2021/22 Budget:    | <u><b>\$59,945,720</b></u> |

**PASSED, APPROVED AND ADOPTED** this 7<sup>th</sup> day of July 2021.

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Bill Zimmerman, Mayor

ATTEST:

APPROVED AS TO FORM:

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Sarah A. Manwaring, City Clerk

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Jeffrey T. Melching, City Attorney